

PREFEITURA MUNICIPAL DE SAO MARTINHO**Lei de Diretrizes Orçamentárias****Anexo de Metas Fiscais****Projeção Atuarial do RPPS****LDO 2018****Data Emissão: 22/11/2017****Hora Emissão: 15:44****AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea “a”)****R\$ 1,00**

Ano	Receitas Previdenciárias Valor (a)	Despesas Previdenciárias Valor (b)	Resultado Previdenciário $c = (a - b)$	Saldo Financeiro Do Exercício $(d) = (d \text{ Exerc. Ant.}) + (c)$
2015	3.323.866,33	1.639.938,91	1.683.927,42	10.432.905,25
2016	3.360.993,21	1.837.956,38	1.523.036,83	11.955.942,08
2017	3.802.618,53	1.922.172,59	1.880.445,94	13.836.388,02
2018	3.988.223,31	2.026.090,49	1.962.132,82	15.798.520,84
2019	4.184.803,77	2.152.585,96	2.032.217,81	17.830.738,65
2020	4.376.275,03	2.203.047,41	2.173.227,62	20.003.966,27
2021	4.602.530,75	2.396.616,55	2.205.914,20	22.209.880,47
2022	4.805.900,84	2.430.169,18	2.375.731,66	24.585.612,13
2023	5.053.086,16	2.631.506,25	2.421.579,91	27.007.192,04
2024	5.232.993,53	2.752.054,13	2.480.939,40	29.488.131,44
2025	5.473.939,07	2.877.736,52	2.596.202,55	32.084.333,99
2026	5.744.694,74	3.070.372,15	2.674.322,59	34.758.656,58
2027	6.025.721,14	3.267.837,54	2.757.883,60	37.516.540,18
2028	6.318.098,13	3.472.602,01	2.845.496,12	40.362.036,30
2029	6.597.818,92	3.587.916,66	3.009.902,26	43.371.938,56
2030	6.934.011,85	3.869.277,81	3.064.734,04	46.436.672,60
2031	7.256.533,04	4.065.551,10	3.190.981,94	49.627.654,54
2032	7.571.445,53	4.192.007,77	3.379.437,76	53.007.092,30
2033	7.937.331,85	4.442.966,82	3.494.365,03	56.501.457,33
2034	8.287.753,08	4.601.360,64	3.686.392,44	60.187.849,77
2035	8.710.333,35	4.941.201,12	3.769.132,23	63.956.982,00
2036	9.155.487,58	5.312.393,24	3.843.094,34	67.800.076,34
2037	9.564.900,57	5.538.544,51	4.026.356,06	71.826.432,40
2038	10.037.122,21	5.900.510,35	4.136.611,86	75.963.044,26
2039	10.481.364,15	6.141.938,56	4.339.425,59	80.302.469,85
2040	10.963.832,05	6.439.849,31	4.523.982,74	84.826.452,59
2041	11.415.970,71	6.608.815,09	4.807.155,62	89.633.608,21
2042	11.922.263,09	6.864.042,39	5.058.220,70	94.691.828,91
2043	12.419.934,93	7.044.090,77	5.375.844,16	100.067.673,07
2044	12.928.323,54	7.111.369,61	5.816.953,93	105.884.627,00
2045	11.100.195,21	7.351.789,39	3.748.405,82	109.633.032,82
2046	11.514.147,91	7.568.371,31	3.945.776,60	113.578.809,42
2047	11.933.801,24	7.759.992,33	4.173.808,91	117.752.618,33
2048	12.374.415,73	7.958.627,50	4.415.788,23	122.168.406,56
2049	12.684.266,32	8.188.545,88	4.495.720,44	126.664.127,00
2050	12.996.726,89	8.423.342,09	4.573.384,80	131.237.511,80
2051	13.298.640,68	8.631.831,56	4.666.809,12	135.904.320,92
2052	13.605.370,78	8.847.819,04	4.757.551,74	140.661.872,66
2053	13.913.981,92	9.064.804,69	4.849.177,23	145.511.049,89
2054	14.238.271,62	9.318.739,92	4.919.531,70	150.430.581,59

PREFEITURA MUNICIPAL DE SAO MARTINHO**Lei de Diretrizes Orçamentárias****Anexo de Metas Fiscais****Projeção Atuarial do RPPS****LDO 2018****Data Emissão: 22/11/2017****Hora Emissão: 15:44****AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea “a”)****R\$ 1,00**

Ano	Receitas Previdenciárias Valor (a)	Despesas Previdenciárias Valor (b)	Resultado Previdenciário c = (a - b)	Saldo Financeiro Do Exercício (d) = (d Exerc. Ant.) + (c)
2055	14.564.067,49	9.578.008,63	4.986.058,86	155.416.640,45
2056	14.867.950,99	9.779.155,89	5.088.795,10	160.505.435,55
2057	15.186.433,84	10.014.505,30	5.171.928,54	165.677.364,09
2058	15.519.014,95	10.289.000,68	5.230.014,27	170.907.378,36
2059	15.840.252,48	10.534.263,56	5.305.988,92	176.213.367,28
2060	16.152.857,83	10.752.633,08	5.400.224,75	181.613.592,03
2061	16.478.499,25	11.007.240,72	5.471.258,53	187.084.850,56
2062	16.805.244,53	11.266.869,86	5.538.374,67	192.623.225,25
2063	17.123.043,16	11.498.515,11	5.624.528,05	198.247.753,30
2064	17.452.510,11	11.767.997,56	5.684.512,55	203.932.265,85
2065	14.494.384,48	12.042.771,80	2.451.612,68	206.383.878,53
2066	14.673.064,22	12.288.427,52	2.384.636,70	208.768.515,23
2067	14.848.167,57	12.573.589,98	2.274.577,59	211.043.092,82
2068	15.017.115,72	12.824.713,63	2.192.402,09	213.235.494,91
2069	15.181.587,96	13.084.598,46	2.096.989,50	215.332.484,41
2070	15.340.796,45	13.385.725,35	1.955.071,10	217.287.555,51
2071	15.481.957,28	13.655.729,57	1.826.227,71	219.113.783,22
2072	15.636.461,50	13.926.297,56	1.710.163,94	220.823.947,16
2073	15.773.882,52	14.163.732,30	1.610.150,22	222.444.097,38
2074	15.905.790,08	14.486.711,86	1.419.078,22	223.863.175,60
2075	16.026.727,49	14.815.958,75	1.210.768,74	225.073.944,34
2076	16.135.667,43	15.067.657,44	1.068.009,99	226.141.954,33
2077	16.236.549,96	15.363.707,35	872.842,61	227.014.796,94
2078	16.326.237,68	15.669.846,56	656.391,12	227.671.188,06
2079	16.403.460,75	16.022.887,65	380.573,10	228.051.761,16
2080	16.464.664,48	16.294.015,32	170.649,16	228.222.410,32
2081	16.513.809,96	16.612.101,01	-98.291,05	228.124.119,27
2082	16.547.363,71	16.940.924,45	-393.560,74	227.730.558,53
2083	16.563.753,60	17.221.802,85	-658.049,25	227.072.509,28
2084	16.564.834,23	17.561.876,10	-997.041,87	226.075.467,41
2085	16.546.143,19	17.902.856,93	-1.356.713,74	224.718.753,67
2086	16.506.447,68	18.204.376,18	-1.697.928,50	223.020.825,17
2087	16.446.863,18	18.557.033,85	-2.110.170,67	220.910.654,50
2088	15.258.582,96	18.921.460,02	-3.662.877,06	217.247.777,44
2089	15.100.608,38	19.233.868,10	-4.133.259,72	213.114.517,72

Fonte:**Unid. Responsável:**